

FY24 Budget Work Session Calendar

July 17, 2023



FY24 Budget Planning Meetings

Monthly Budget Work Sessions

- 5:30 pm at NGT Town Hall
 - Publicly advertised
 - Budget discussions only
 - Recorded sessions (YouTube)
- **July 17th – 31st**
 - Department Directors – Q2 Budget to Actuals
 - Perform review of budget structure, consolidate/streamline, finalize GLs
 - Impact – net position increase of GF/CIP, depending on consolidation
 - **Monday, August 28th**
 - State of the Township Brief
 - Address fiscal issues
 - Overview of consolidated budget changes
 - **Monday, September 25th**
 - 5-year CIP Review (All Departments, Airport, Open Space, Fire, Liquid Fuels)
 - Include project grant funding offsets
 - General Fund Review
 - Revenues
 - **Tuesday, October 10th**
 - General Fund Review
 - GB, Manager, Finance, Collection, Legal/Engineer, Office Administration, CD&S, Facilities
 - Parks and Recreation
 - Enterprise Fund Review
 - Airport (GF)
 - Open Space (GF)
 - **Monday, October 23rd**
 - General Fund Review
 - Public Safety – SCCRPD (subject to PSC timeline), Fire/EMS, Community Development
 - Public Works – Streets, Signs, Stormwater, Recycling/SW, Wastewater
 - Enterprise Fund Review
 - Fire Fund (GF)
 - Liquid Fuels (GF)
 - **Monday, November 6th**
 - General work session as required
 - **Monday, November 13th**
 - General work session as required