

FY25 Budget Work Session Calendar

July 31, 2024



Budget Meetings

Monthly Budget Work Sessions

- 7:00 pm at NGT Town Hall
- Publicly advertised
- Budget discussions only
- Broadcast Live & Recorded (YouTube)

- **July 15-19th**
 - Department Directors – Q2 Budget to Actuals (Amendment)
- **Monday, August 26th**
 - FY24 State of the Township Brief
- **Monday, September 9th (changed from September 23rd) – Manager @ ICMA**
 - 5-year CIP FY25-29 (Capital, Airport, Open Space, Fire, Sewer)
 - General Fund Review
 - Revenues
- **Monday, October 7th**
 - General Fund Review
 - Public Safety – SCCRPD & AFC Fire/EMS (w/ SCCEMS)
 - General Government & Administration
 - Community Development
 - Parks and Recreation
 - Public Works – Streets, Signs, Stormwater, Recycling/SW, Wastewater
- **Monday, October 28th**
 - Enterprise Fund Review
 - Airport Fund
 - Open Space Fund
 - Fire Fund
 - Sewer Fund
 - General work session as required
- **Monday, November 4th**
 - General work session as required
- **Monday, November 18th** – Monthly BOS Public Meeting
 - General work session as required